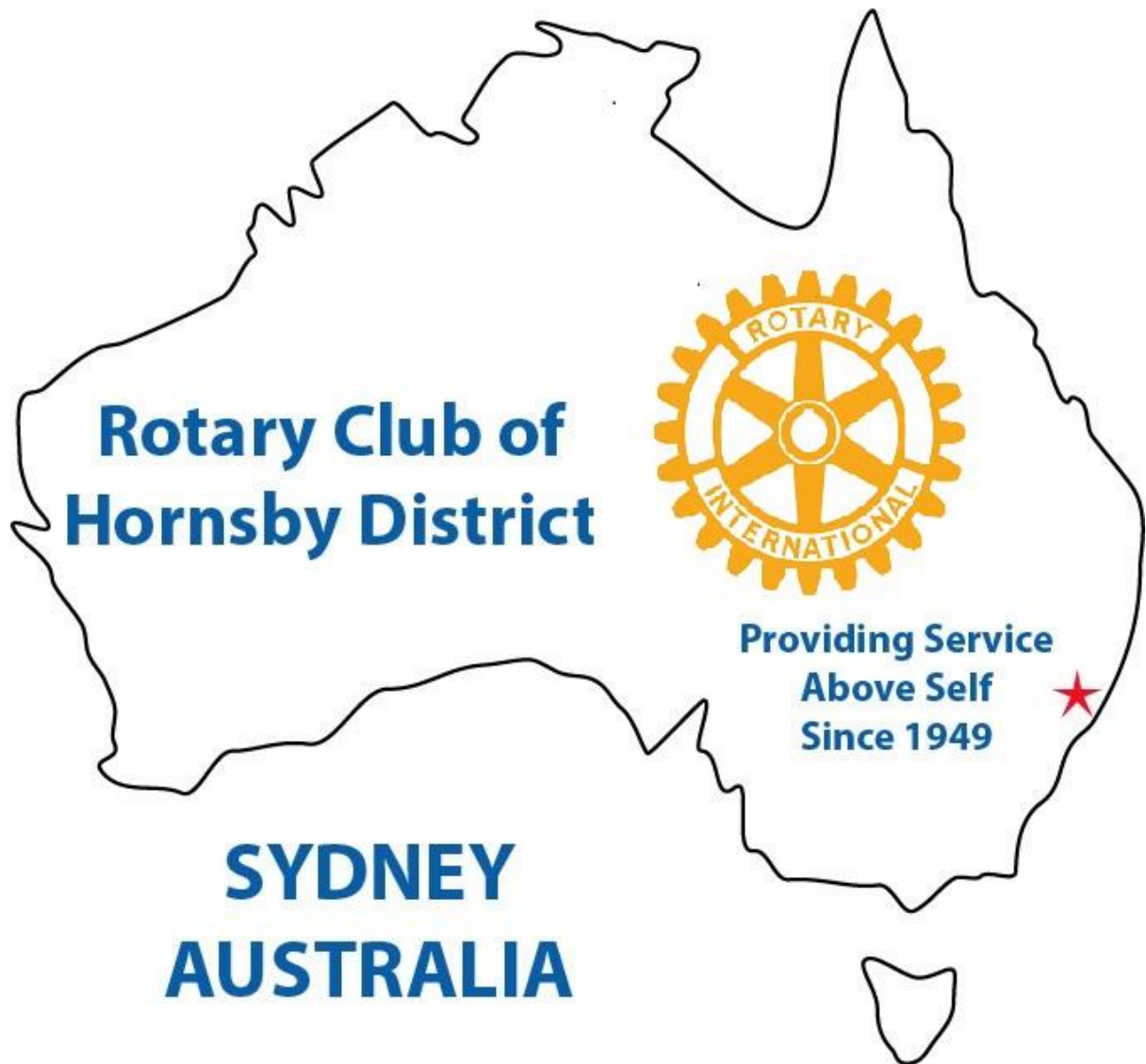


The Rotary Club of Hornsby District

Annual Report

2018 – 2019



## Presidents Report

While I have never been one to look forward to writing reports, this is a report that brings with it a sense of completion and satisfaction. I would be dishonest if I said I was initially looking forward to the year as President but as the year progressed, I did enjoy the role and developed a great sense of pride in the club. We are still a small club, but we do 'punch above our weight' in many respects. The fellowship between the members has continued to grow to where I believe that we are truly one club.

The year did not progress as I had planned ( but when does it ever?). The cancellation of the plans for the Ginger Meggs Festival was a disappointment at the time, but I have always prided myself in listening to others when in a leadership role, I was persuaded that the plans as I had them, carried way too much risk for the potential reward. To replace it we brought back the Trivia Night, this was again a success with just over \$3,000 going into our charity account. The two Election BBQ's were a surprise in that the one with the most voters returned about half the profit.

The Coin Program under the stewardship of a great and hardworking committee, led by Geoff, continues to provide excellent results and after a poorer than expected 2017-2018 result this year was back to the excellent levels of previous years.

Through the Coin Program we are developing an excellent relationship with Carnival Lines, they have given us furniture which has all now been either sold or distributed to other clubs projects and most recently a significant amount of clothing that we were also able to distribute to projects.

What all that added up to was total disbursements for the year of \$24,000 – that is \$1,000 per member. You have set yourselves a high bar to jump over next year!

On top of that we assisted Cancer Council in fundraising on Daffodil Day and Lifeline with the Book Sale at Hornsby Girls High and \$500 to Studio ARTTES by running the BBQ for their Ride A Day in My Wheels day and we were able to donate surplus stock from the BBQ's to the Women's Shelter.

Then there is also the Senior Citizens Lunch, another great and long time project.

Sometimes when running the meeting I tend to forget the good we do in the local community and the world

These are our disbursements for the year:

Rotary Foundation	\$10k
Malaria Research	\$6k
Nkosi Haven	\$1k
	(This is the project being worked on by Adam Bruce)
Mltrata	\$1k
RC Port KLang	\$1k
Team Vista	\$500
Nepal Orphanage	\$500 (Rose Dimitriou)
Shamida Bright Vision	\$500

A total of \$20,500

In addition out of the Coin Program another \$20,000 has been distributed to other participating clubs.

From our Charity Account:

Hornsby Women's Shelter	\$1k
Dementia Research	\$1k
Prostate Cancer Research	\$500
Leukemia Foundation	\$500
Epilepsy Foundation	\$500

A total of \$3500

Finally let me say my thanks to a all of you and a number of people in particular.

First no one does this job on their own, I have relied very heavily on Wendy this year to remind me of what I have forgotten, encourage me, sensible advice and much, much more. Thankyou

The team of Directors has once again done a magnificent job over the year, Kylie and Sadia as our Treasurer and Secretary have been outstanding, and thankyou to Bobby who stepped in as Secretary when Sadia was "confined to barracks", we hope to have Sadia back on regular basis soon but she needs to look after her health first.

Dennis as Vocational has had a great year (ably assisted by Sivaraj), Paul as Membership has also had a good year, and was instrumental in acquiring most of the prizes for trivia night and we finally got our sing fixed. Rob as Community was as detailed and diligent as always in running the functions and BBQ's. As mentioned elsewhere David Williams had to resign from Rotary to look after his health but has still been around to give us a hand when we needed it. This has probably not been Greg's favourite year but even with everything he has had to deal with was always willing to provide advice and help. He led the convoy of goods to Tottenham and handed over the \$1000 to the school.

Thank you to all the members who have put up with my stumbles and bumbles throughout the year. Thank you for your support and sage advice, your trust and above all thank you for your friendship.

So onward from:



To



# Financial Report

Treasurers Report

Board Meeting

11/06/19

**Club Account:** **\$6,128.82**

Outstanding invoices

Nil

Future invoices:

Room hire (weekly)

**Charity Account:** **\$5,866.81 - \$1,000 = \$4,866.81**  
**available**

Fines/Tottenham:

-\$1000.00

Outstanding invoices

Nil

Future Money Out

To be determined by end of year Board decision

**Money In** since last Board Meeting:

Trivia Night Profit:

\$3,216.67

Federal Election & Bookstall Profit:

\$1,062.51

**Money Out** since last Board Meeting:

Expenses for Aged Luncheon:

\$1,186.00

**Coin Account:** **\$41,391.18**

Cheques to be cashed:

\$650.00 - Wahroonga Club yet to distribute

## Club Account

Description	Debit	Credit
Magpies Room Hire for Club Meetings	(\$2,100.00)	
Member Dues		\$7,549.48
District Dues	(\$2,585.00)	
RI Dues	(\$2,316.36)	
RDU Magazine Subscription	(\$880.00)	
2018 Changeover	(\$1,987.33)	\$349.05*
Post Box Fees	(\$205.00)	
2018 Bobbin Head Christmas Party	(\$553.90)	\$1000.00
Trailer Registration	(\$220.97)	
RLI (Monique and Paul Rashbrook)	(\$150.00)	
Signage	(\$371.65)	
Rotary Supplies (S Hurst Badge)	(\$22.30)	
Software for Event Bookings	(\$58.69)	
Fines		\$621.65
Extra in donations from Social Event		\$25.00
<b>Totals</b>	<b>(\$11,451.20)</b>	<b>\$9,545.18</b>
<b>TOTAL LOSS/PROFIT FOR YEAR</b>	<b>(\$1,906.02)</b>	

\*Does not include any money collected prior to 1 July 2018 so is not a true reflection of a loss, but the amount collected would be included in the amount we started with at the beginning of the Rotary Year.

We started with \$7,984.84 at the beginning of the Rotary year, minus \$1,906.02 loss gives us our amount left in the bank of \$6,078.82 as at 11/6/2019.

# Charity Account

Description	Debit	Credit	Cheque Presented	Profit/Loss
Daffodil Day		\$5,000.00	\$5,000.00	
Ride-A-Day Studio Artes	(\$298.79)	\$815.00	\$516.21	
HGHS Book Stall	(\$700.00)**	\$1,195.75		\$495.00
Tottenham Fines^		\$1,529.89		\$1,529.89
Tottenham Donations (incl Port K donation)	(\$1802.00)			
Aged Luncheon 18	(\$1,385.50)			(\$1,385.50)
Aged Luncheon 19	(\$1,186.00)			(\$1,186.00)
Pride of Workmanship 2019	(\$3,446.50)	\$2,832.71		(\$613.79)
Wine Sales		\$1881.50		\$1,881.50
State Election BBQ and Books	(\$1,287.10)	\$1,964.65		\$677.55
Federal Election BBQ and Books	(\$439.90)	\$1,502.41		\$1,062.51
Chairs	0	\$520.00		\$520.00
Christmas Cakes	(\$1,123.98)	\$811.66		(312.32)
Trivia 2019	(\$970.70)	\$4,187.37		\$3,216.67
Wrapt with Love	(\$30.00)	0		(\$30.00)
General Donations	0	\$328.95		
RYE	(\$190.00)	0		(\$190.00)
School end of Year Awards	(\$50.00)	0		(\$50.00)
<b>Total</b>				

^money raised in 2018/2019 year. This does not include money carried over from previous Rotary Year. The total sits at \$1000 to be disbursed to Tottenham when necessary.

\*\*Float

Cheques disbursed within the year:

Cheque	Cheque Name	Amount	Note
276	KYDS (Donation from 2017)	\$500.00	Allocated from 2017 Rotary Year
277	Trivia Night Art Prize*	\$250.00	Allocated from previous Rotary Year
278	Leukemia Foundation	\$300.00	Allocated from previous Rotary Year
279	Kidney Health Australia	\$300.00	Allocated from previous Rotary Year
280	Prostate Cancer Foundation	\$300.00	Allocated from previous Rotary Year
281	Australian Melanoma Research	\$300.00	Allocated from previous Rotary Year
282	Dementia Australia	\$300.00	Allocated from previous Rotary Year
283	Rotary Foundation	\$1,000.00	Allocated from previous Rotary Year
285	Children's Medical Research Institute	\$1,000.00	Allocated from previous Rotary Year
286	Studio Artes from Trivia Night 2018	\$7,410.17	Allocated from previous Rotary Year
287	HK Women's Shelter	\$1,000.00	Allocated from previous Rotary Year
289	Cancer Council Daffodil Day	\$5,000.00	
292	Studio Artes Ride A Day	\$516.21	

\*Donated by D Hogan

## Coin Account

Description	Debit	Credit
Balance as at 01/07/18		\$30,247.63
Global Exchange Deposits		\$24,395.77
AUD Deposits		\$1,536.65
NZ Deposits		\$4,262.24
Euro Deposits		\$3,642.10
USD Deposits		\$698.00
UK Deposits		\$1,044.40
Sth America Deposits		\$1,361.00
OTHER Deposits		\$5,777.79
<b>TOTAL CREDITS</b>		<b>\$72,965.58</b>
1300 Number Expense	(\$370.40)	
Cheques distributed 2017/2018 Year	(\$30,704.00)	
Cheques distributed 2018/2019 Year	(\$500.00)	
<b>TOTAL DEBITS</b>	<b>(\$31,574.40)</b>	
<b>Total in bank as at 11/6/19</b>		<b>\$41,391.18</b>

Cheque	To	On behalf of	Amount	Note
181	Rotary Foundation	RC of HD	\$5,000.00	2017/2018 Rotary Year
182	Sivaraj for Port Klang	RC of HD	\$1,000.00	2017/2018 Rotary Year
183	Shelterbox	RC of HD	\$1,000.00	2017/2018 Rotary Year
184	Development of Malaria Vaccine	RC of HD	\$5,000.00	2017/2018 Rotary Year
185	ROMAC	RC of HD	\$500.00	2017/2018 Rotary Year
186	Mitrataa	RC of HD	\$500.00	2017/2018 Rotary Year
187	Team Vista	RC of HD	\$500.00	2017/2018 Rotary Year
188	Nepal Orphanage (Cancelled chq as direct deposit made instead)	RC of HD	\$500.00	2017/2018 Rotary Year
189	RAM	RC of Woden Daybreak	\$1,956.00	2017/2018 Rotary Year
190	ROMAC	RC of Brimbank Central	\$870.00	2017/2018 Rotary Year
191	RAM	RC of Brimbank Central	\$1,500.00	2017/2018 Rotary Year
192	Disaster Aid Australia	RC of Brimbank Central	\$1,500.00	2017/2018 Rotary Year
193	Interplast	RC of Brimbank Central	\$1,500.00	2017/2018 Rotary Year
194	ROMAC	RC Of Glenferrie	\$1,196.00	2017/2018 Rotary Year
195	RAWCS	RC of Bendigo Strathdale	\$730.00	2017/2018 Rotary Year
196	Cancelled			
197	Shelterbox	RC of Wanneroo	\$1,000.00	2017/2018 Rotary Year
198	Rotary Foundation	RC of Wanneroo	\$1,000.00	2017/2018 Rotary Year
199	Australian Rotary Health	RC of Wanneroo	\$892.00	2017/2018 Rotary Year
200	Development of Malaria Vaccine	RC of Goolwa	\$2,977.00	2017/2018 Rotary Year
201	Room to Read	RC of St Ives	\$387.00	2017/2018 Rotary Year
202	ROMAC	RC of Glenferrie	\$1,196.00	2017/2018 Rotary Year
203	Mitrataa	RC of HD	\$500.00	
			<b>\$30,704.00</b>	<b>2017/2018 TOTAL</b>
			<b>\$500.00</b>	<b>2018/2019 TOTAL</b>



## COMMUNITY SERVICE REPORT 2018 – 2019

This year as always, has been another successful year for our Community Service Projects. There have been 10 projects this year under the Community banner. The Club Members must be congratulated for their support in all we do as a Club. Without the Team, we do not exist.

Our Projects this year have been.

Wrap With Love, our first project for the year on 3<sup>rd</sup> July. Thanks must go to Kennards Hire Hornsby for donating a truck for the delivery of the wraps.

Daffodil Day on Friday 24<sup>th</sup> August at Hornsby Railway Station, raising \$5K for the Cancer Council of NSW.

Multicultural Day Fair at Hornsby Girls High School – Monster Book Sale, raising \$1,195

Ride – A – Day, BBQ – sausage sizzle in the Mall, Raising funds for Studio Arts, raising \$516

ANZAC Day, Laying of a wreath on behalf of the Club.

Bowel Care Programme, held by 8 Pharmacies over the Hornsby District raised \$4,065

Trivia Night held on Friday 24<sup>th</sup> May, raising \$3,216

BBQ – Book stall was held on the State Election 23<sup>rd</sup> March at Hornsby TAFE, Polling Booth. Raising \$677

A further opportunity arose to hold a second BBQ – Book stall on the 18<sup>th</sup> May at Hornsby TAFE at the Federal Election, raising \$1,066

The Salvation Army Red Shield Appeal was held on Sunday 26<sup>th</sup> May in Hornsby Westfield Shopping Centre, represented by the Club.

The final Community Project for the year is our Annual Seniors Aged Luncheon, held at Magpies Leagues Club, on Sunday 2<sup>nd</sup> June. This year we entertained 36 Patrons from 4 villages, McQuoin Park, Whiddon Group (Masonic Lodge) Christophorus House and Elizabeth Lodge, all in the Hornsby area. My thanks to Lynne Sell and her choir, Voices From The Waters, along with the Lavanda Players Trio. Without music, this

event would not be the same. All members of the Choir and Trio volunteer their time for this wonderful occasion. We were also assisted by 4 girls from our Interact Club at Abbotsleigh School. I am sure this will go towards their very rewarding charity work in the Interact Club and is greatly appreciated by the Rotary Club.

A big thank you to all Members who assisted throughout the year with all our community projects.

May I congratulate President Simon and the Board for another successful and rewarding Year.

PP Robert Caldwell

Community Service Director.



## **VOCATIONAL REPORT – Dennis Hogan 2018-2019**

The definition of Vocational Service is the way Rotary fosters and supports the application of the ideal of Service to the pursuit of all vocations.

The introductory statement and three of the four objectives of Rotary relate to Vocational Service, underlining its importance to the philosophy and culture of Rotary.

Those objectives are:

- To encourage and foster high ethical standards in business and professions, to recognise the worthiness of all useful occupations, to dignify the Rotarian's occupation as an opportunity to serve society.
- To apply the ideal of service in personal, business and community life.
- To advance international understanding and goodwill, and peace through a world fellowship of businessmen and professional men and women united in the ideal of service.

Paul Harris wrote: "Each Rotarian is a connecting link between the idealism of Rotary and their trade or profession".

### **TRIPLE H RADIO SHOW**



Vocational director Dennis Hogan and Pride of Workmanship Recipient Pasquale Italiano at the local radio station Triple H 100.1 FM talking about the awards

## **INDUSTRY VISIT**

### **CODE CLEAN**

Our first industry visit of the year was to Code Clean organize by David Webster and attended by 14 members. Charlie Kemp walked us through the history of paint and how it applied to the automobile industry.

Light beverages and pizza were consumed during the evening whilst we learnt how to make our car look better.

## **PRIDE OF WORKMANSHIP NIGHT**



We welcomed Councillor Nathan Tilbury and Mandy Taylor, President Hornsby Chamber of Commerce

Our District Governor elect Kalma McLellan also attended speaking the importance of the Pride of Workmanship Awards and what it meant to the awardees.

Do it once, Do it well, Build a better Australia

Our awardees came from a wide section of the Hornsby community and as usual were all exceptional candidates to receive such a prestigious award.

Following up on the awards was a radio interview carried out by Ian Stuart in the Triple H 100.1 FM studio with one of the awardees Pasquale Italiano of Perfection Detailing and yours truly.

Our Awardees were:

Pasquale Italiano	Perfection Detailing
Kathryn Marriott	Hornsby Girls High School
Dianne McGuire	Hornsby Girls High School
Angela and Con Lazos	Little Fish & Chip Shop Hornsby
Sue Forty	Lady Davidson Private Hospital
Sheila Hughes	Lady Davidson Private Hospital
Tempany Halbert	EB Games Hornsby
Hylette Evans	Hornsby Kur-ringai Women's Shelter
Jessica Piccin	Asquith Girls High School
Maria O'Harae	Asquith Girls High School
Alyce Avery	Asquith Girls High School

In all we had about 70 people attend who were served by the Waitara Magpies Club who did an excellent job.

We also thanked Past President Robert Holder who was in charge of the video presentation.

## **VOCATIONAL WEEK**

### **TOTTENHAM JOB EXPERIENCE**

The visit was on again in 2018 after a hiatus in 2017. Kylie and David Williams being our kind hosts to Kayla Lydeamore and Michelle Harding, unfortunately 2 students had to drop out at the 11<sup>th</sup> hour due to commitments back home. Michelle went to Angus Martin at Hornsby Vet Hospital and Kayla to Boffa's Hairdressing with also a visit to the San Hospital as her first choice was nursing, thanks to Bev Hook.

The club has now put in place a scholarship arrangement to offset the costs the students face for their visit to the "big smoke" at the same time getting an opportunity to try out for a vocational experience. For those that who organized the work experience venues we thank you.

Along with a trip to the movies the highlight for the girls was a visit to a local Thai restaurant where the cuisine was something they had never experience before. It was a first time they had experienced the many cultures Sydney offered them.

For those that do not know Tottenham it is 500 KM west of Sydney. Tottenham is the closest town to the geographical centre of NSW and is part of the Lachlan Shire Council. Drought is again on the agenda, so things aren't easy out there. The population of the town is 330 and it services and sustains an overall regional population of 1000. The region specialised in the product of wheat, prime lamb, wool, beef, sport, lifestyle and hospitality.

## TOTTENHAM VISIT BY Jennifer and Greg Timewell

We were very warmly greeted by the school Principal and Lyn Jarvis who were delighted with the 35 cartons of goods we were able to deliver thanks to the support of friends and family.

The cash funds from Port Klang Rotary Club and the Interact Club of Abbotsleigh School was most welcome and will be used to enable children to attend school excursions which they would not have been able to do as struggling families cannot afford to pay for these excursions.







The foreign exchange coin project has continued successfully this year. After the loss of AMEX sites and Travel Money Oz locations, Bendigo Bank now provides our main collection points, along with several NAB and CBA branches and some branches of Helloworld Travel.

A major breakthrough came this year with our partnering with Carnival Cruise Lines. Following their donations of furniture and clothing, which have been dispersed to local and international charities, this partnership will hopefully extend to donations of foreign currency in the future.

Once again, participating Rotary Clubs around Australia have helped us achieve a good result and we thank them for their dedication to this project. Victoria – Barbara and John Rafter, RC of East Keilor, assisted by RC Glenferrie and RC Bendigo Strathdale. South Australia – Kevin Hales, RC of Goolwa. Western Australia – Ian Bradshaw, RC of Wanneroo, Roman Mandyczewsky, former RC East Perth. Other NSW/ACT participants are Janet Grundy, RC Wahroonga, John Steele, RC of St Ives, Greg Raisin and Helen Bennett, RC Woden Daybreak. All these clubs will receive cheques, based on the weight of coins they have collected, for their nominated projects.

Last June and again in March 2019, a total of 600kg of currency was sent to Global Money Exchange, comprising coins and notes which are difficult to repatriate through normal channels. This resulted in receipt of \$24,000.

Total collections in the 2018/19 year have exceeded 400kg, with total income from sales and repatriation around \$42,000.

Sale of rare coins, tokens and pre-decimal Australian currency continues on ebay.

Thanks to our team of collectors, sorters, travellers, book keepers and other helpers for their hard work and support with this project – in particular Stephen and Anita Bruce, Bobby and Maddie Holder, Bill Scott, Kylie Williams, Greg and Jennifer Timewell, Rob Caldwell, Heather Hogan, David Webster, Stephen Farr, plus the many others who have carried coin overseas and assisted in other ways.

GEOFF SELL

## Membership

This year we acquired one new member Sharon and we expect to see Sahar back very soon. Unfortunately we are also losing Barry at the end of the Rotary year he will be sorely missed for his singing abilities at sausage sizzle's, he is not leaving Rotary but transferring to The Rotary Club of North Sydney, which is much closer to where he now lives.

After a number of false starts over the last year we have updated the sign opposite Edgeworth David Avenue. We removed the old signs for Waitara and Hornsby and put up a new full width sign for the correct club name and details.

To add to our membership promotion and hopefully expand the club we are also looking at changing the signage at Hornsby Rotary Park, which is near the roundabout at the Waitara overbridge.



## Youth

It has been a quiet year in terms of the traditional youth activities that the club has been involved in and unfortunately our Youth Director had to resign from the club early in the year due to ill health.

We have strengthened our ties with the Interact Club at Abbotsleigh, they are involved in the Coin Program with assisting with counting. They attended our Senior Citizens Dinner and assisted greatly on the day and have agreed to attend our Changeover dinner.

The Tottenham Program was expanded this year to include the first project that runs across a couple of avenues of service, which is great.



## INTERNATIONAL SERVICE REPORT 2018/2019

Greg Timewell, International Service Director, Rotary Club of Hornsby District

This Rotary year International Service was continued as in previous years with the Club supporting International Projects that we have historically supported. The foreign coin programme continues to be our major fund raiser avenue for International Projects

My health problems this year have again raised their ugly head and my attendance at regular meetings has been spasmodic, subsequently not a lot of information has been presented to the Club and its members on a regular basis.

The Board has determined that disbursements to International Projects is as follows:

Rotary Foundation:	\$10,000.00
Malaria Research:	\$ 6,000.00
Nkosi Haven:	\$ 1,000.00

(this is the project that Stephen Bruce's son, Adam, has undertaken and is involved with, it's nice to have a one on one relationship so close to home)

Mitrata Foundation, Nepal:	\$ 1,000.00
Rotary Club of Port Klang, Malaysia:	\$ 1,000.00
Team Vista:	\$ 500.00
Nepal Orphanage: (Rose Dimitriou)	\$ 500.00
Shamida Bright Vision:	\$ 500.00

(contact from Berowra RC)

The coin programme continues to be most successful with Club members assisting in all aspects from collection of coin boxes at local pick up points, sorting, repatriation, record keeping and keeping track of our arrangement with interstate clubs which has again been most successful. My thanks to all those associated with the coin programme.

Our Past President, Geoff Sell, has always done an outstanding effort in his involvement with the coin programme and is responsible for the

collection, dispatching and warehousing of collected coin from all over the country.

To all the members who have helped during the year with repatriation, sorting, collecting, storing, warehousing and general coin business – my sincere thanks and gratitude.

A full list of our disbursements to International projects is as included in the Rotary Club of Hornsby District's Accounts attached to this Annual Report.

This year Rotary International Service was further helped once again by the sole efforts of Madeleine Holder who instigated in 2010 and continues to operate and direct the running of the Kiva Foundation on our behalf. The Kiva Foundation has been running successfully as a micro loan and self-regenerating project where our initial investment has been repaid and rolled over many times. My sincere thanks go to Madeleine for her ongoing support, outstanding results and another successful year of the Kiva Foundation.

